

House Bill No. 7601

House Bill No. 7601

January Special Session, Public Act No. 17-1

**AN ACT CONCERNING ADJUSTMENTS TO THE STATE BUDGET
REGARDING THE MEDICARE SAVINGS PROGRAM AND
ELIGIBILITY THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. Section 1 of public act 17-2 of the June special session, as amended by section 16 of public act 17-4 of the June special session, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

The following sums are appropriated from the GENERAL FUND for the annual periods indicated for the purposes described.

	2017-2018	2018-2019
LEGISLATIVE		
LEGISLATIVE MANAGEMENT		
Personal Services	43,542,854	43,332,854
Other Expenses	13,364,982	13,975,741
Equipment	100,000	100,000
Interim Salary/Caucus Offices	452,875	452,875
Redistricting	100,000	100,000
Old State House	500,000	500,000
Interstate Conference Fund	377,944	377,944
New England Board of Higher Education	183,750	183,750
AGENCY TOTAL	58,622,405	59,023,164
AUDITORS OF PUBLIC ACCOUNTS		

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Personal Services	10,349,151	10,349,151
Other Expenses	272,143	272,143
AGENCY TOTAL	10,621,294	10,621,294
COMMISSION ON WOMEN, CHILDREN, SENIORS		
Personal Services	400,000	400,000
Other Expenses	30,000	30,000
AGENCY TOTAL	430,000	430,000
COMMISSION ON EQUITY AND OPPORTUNITY		
Personal Services	400,000	400,000
Other Expenses	30,000	30,000
AGENCY TOTAL	430,000	430,000
GENERAL GOVERNMENT		
GOVERNOR'S OFFICE		
Personal Services	1,998,912	1,998,912
Other Expenses	185,402	185,402
New England Governors' Conference	74,391	74,391
National Governors' Association	116,893	116,893
AGENCY TOTAL	2,375,598	2,375,598
SECRETARY OF THE STATE		
Personal Services	2,623,326	2,623,326
Other Expenses	1,747,593	1,747,589
Commercial Recording Division	4,610,034	4,610,034
AGENCY TOTAL	8,980,953	8,980,949
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	591,699	591,699
Other Expenses	60,264	60,264
AGENCY TOTAL	651,963	651,963

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ELECTIONS ENFORCEMENT COMMISSION		
Elections Enforcement Commission	3,125,570	3,125,570
OFFICE OF STATE ETHICS		
Information Technology Initiatives	28,226	28,226
Office of State Ethics	1,403,529	1,403,529
AGENCY TOTAL	1,431,755	1,431,755
FREEDOM OF INFORMATION COMMISSION		
Freedom of Information Commission	1,513,476	1,513,476
STATE TREASURER		
Personal Services	2,838,478	2,838,478
Other Expenses	132,225	132,225
AGENCY TOTAL	2,970,703	2,970,703
STATE COMPTROLLER		
Personal Services	22,655,097	22,655,097
Other Expenses	4,748,854	4,748,854
AGENCY TOTAL	27,403,951	27,403,951
DEPARTMENT OF REVENUE SERVICES		
Personal Services	56,380,743	56,210,743
Other Expenses	7,961,117	6,831,117
AGENCY TOTAL	64,341,860	63,041,860
OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
Other Expenses	34,218	34,218
Child Fatality Review Panel	94,734	94,734
Contracting Standards Board	257,894	257,894
Judicial Review Council	124,509	124,509
Judicial Selection Commission	82,097	82,097

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Office of the Child Advocate	630,059	630,059
Office of the Victim Advocate	387,708	387,708
Board of Firearms Permit Examiners	113,272	113,272
AGENCY TOTAL	1,724,491	1,724,491
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	10,006,964	10,006,964
Other Expenses	1,098,084	1,098,084
Automated Budget System and Data Base Link	39,668	39,668
Justice Assistance Grants	910,489	910,489
Project Longevity	850,000	850,000
Council of Governments	2,750,000	5,000,000
Tax Relief For Elderly Renters	25,020,226	25,020,226
Reimbursement to Towns for Loss of Taxes on State Property	51,596,345	56,045,788
Reimbursements to Towns for Private Tax-Exempt Property	100,900,058	105,889,432
Reimbursement Property Tax - Disability Exemption	374,065	374,065
Property Tax Relief Elderly Freeze Program	65,000	65,000
Property Tax Relief for Veterans	2,777,546	2,777,546
Municipal Revenue Sharing	35,221,814	36,819,135
Municipal Restructuring	28,000,000	28,000,000
Municipal Transition	36,000,000	15,000,000
Municipal Stabilization Grant	56,903,954	37,753,335
AGENCY TOTAL	352,514,213	325,649,732
DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	19,914,195	17,914,195
Other Expenses	3,056,239	3,056,239
SSMF Administration	521,833	521,833
Burial Expenses	6,666	6,666
Headstones	307,834	307,834

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AGENCY TOTAL	23,806,767	21,806,767
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	47,168,198	47,168,198
Other Expenses	28,543,249	28,804,457
Loss Control Risk Management	92,634	92,634
Employees' Review Board	17,611	17,611
Surety Bonds for State Officials and Employees	65,949	147,524
Refunds Of Collections	21,453	21,453
Rents and Moving	10,562,692	11,318,952
W. C. Administrator	5,000,000	5,000,000
Connecticut Education Network	952,907	
State Insurance and Risk Mgmt Operations	10,719,619	10,917,391
IT Services	12,489,014	12,384,014
Firefighters Fund	400,000	400,000
AGENCY TOTAL	116,033,326	116,272,234
ATTORNEY GENERAL		
Personal Services	30,323,304	30,923,304
Other Expenses	968,906	1,068,906
AGENCY TOTAL	31,292,210	31,992,210
DIVISION OF CRIMINAL JUSTICE		
Personal Services	44,094,555	44,021,057
Other Expenses	2,276,404	2,273,280
Witness Protection	164,148	164,148
Training And Education	27,398	27,398
Expert Witnesses	135,413	135,413
Medicaid Fraud Control	1,041,425	1,041,425
Criminal Justice Commission	409	409
Cold Case Unit	228,213	228,213
Shooting Taskforce	1,034,499	1,034,499
AGENCY TOTAL	49,002,464	48,925,842

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REGULATION AND PROTECTION		
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Personal Services	144,109,537	146,234,975
Other Expenses	26,623,919	26,611,310
Stress Reduction	25,354	25,354
Fleet Purchase	6,202,962	6,581,737
Workers' Compensation Claims	4,541,962	4,636,817
Criminal Justice Information System	2,392,840	2,739,398
Fire Training School - Willimantic	150,076	150,076
Maintenance of County Base Fire Radio Network	21,698	21,698
Maintenance of State-Wide Fire Radio Network	14,441	14,441
Police Association of Connecticut	172,353	172,353
Connecticut State Firefighter's Association	176,625	176,625
Fire Training School - Torrington	81,367	81,367
Fire Training School - New Haven	48,364	48,364
Fire Training School - Derby	37,139	37,139
Fire Training School - Wolcott	100,162	100,162
Fire Training School - Fairfield	70,395	70,395
Fire Training School - Hartford	169,336	169,336
Fire Training School - Middletown	68,470	68,470
Fire Training School - Stamford	55,432	55,432
AGENCY TOTAL	185,062,432	187,995,449
MILITARY DEPARTMENT		
Personal Services	2,711,254	2,711,254
Other Expenses	2,262,356	2,284,779
Honor Guards	525,000	525,000
Veteran's Service Bonuses	93,333	93,333
AGENCY TOTAL	5,591,943	5,614,366

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DEPARTMENT OF CONSUMER PROTECTION		
Personal Services	12,749,297	12,749,297
Other Expenses	1,193,685	1,193,685
AGENCY TOTAL	13,942,982	13,942,982
LABOR DEPARTMENT		
Personal Services	8,747,739	8,747,739
Other Expenses	1,080,343	1,080,343
CETC Workforce	619,591	619,591
Workforce Investment Act	36,758,476	36,758,476
Job Funnels Projects	108,656	108,656
Connecticut's Youth Employment Program	1,000,000	4,000,000
Jobs First Employment Services	13,869,606	13,869,606
Apprenticeship Program	465,342	465,342
Spanish-American Merchants Association	400,489	400,489
Connecticut Career Resource Network	153,113	153,113
STRIVE	108,655	108,655
Opportunities for Long Term Unemployed	1,753,994	1,753,994
Veterans' Opportunity Pilot	227,606	227,606
Second Chance Initiative	444,861	444,861
Cradle To Career	100,000	100,000
New Haven Jobs Funnel	344,241	344,241
Healthcare Apprenticeship Initiative	500,000	1,000,000
Manufacturing Pipeline Initiative	500,000	1,000,000
AGENCY TOTAL	67,182,712	71,182,712
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
Personal Services	5,916,770	5,880,844
Other Expenses	302,061	302,061
Martin Luther King, Jr. Commission	5,977	5,977

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AGENCY TOTAL	6,224,808	6,188,882
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	3,610,221	3,610,221
Other Expenses	845,038	845,038
Senior Food Vouchers	350,442	350,442
Tuberculosis and Brucellosis Indemnity	97	97
WIC Coupon Program for Fresh Produce	167,938	167,938
AGENCY TOTAL	4,973,736	4,973,736
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	23,162,728	22,144,784
Other Expenses	1,408,267	527,266
Mosquito Control	224,243	221,097
State Superfund Site Maintenance	399,577	399,577
Laboratory Fees	129,015	129,015
Dam Maintenance	120,486	113,740
Emergency Spill Response	6,481,921	6,481,921
Solid Waste Management	3,613,792	3,613,792
Underground Storage Tank	855,844	855,844
Clean Air	3,925,897	3,925,897
Environmental Conservation	5,263,481	4,950,803
Environmental Quality	8,434,764	8,410,957
Greenways Account	2	2
Fish Hatcheries	2,079,562	2,079,562
Interstate Environmental Commission	44,937	44,937
New England Interstate Water Pollution Commission	26,554	26,554
Northeast Interstate Forest Fire Compact	3,082	3,082

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Connecticut River Valley Flood Control Commission	30,295	30,295
Thames River Valley Flood Control Commission	45,151	45,151
AGENCY TOTAL	56,249,598	54,004,276
COUNCIL ON ENVIRONMENTAL QUALITY		
Personal Services	173,190	
Other Expenses	613	
AGENCY TOTAL	173,803	
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Personal Services	7,145,317	7,145,317
Other Expenses	527,335	527,335
Statewide Marketing	6,435,000	
Hartford Urban Arts Grant	242,371	
New Britain Arts Council	39,380	
Main Street Initiatives	100,000	
Office of Military Affairs	187,575	187,575
CCAT-CT Manufacturing Supply Chain	497,082	
Capital Region Development Authority	6,261,621	6,299,121
Neighborhood Music School	80,540	
Municipal Regional Development Authority		610,500
Nutmeg Games	40,000	
Discovery Museum	196,895	
National Theatre of the Deaf	78,758	
CONNSTEP	390,471	
Connecticut Science Center	446,626	
CT Flagship Producing Theaters Grant	259,951	
Performing Arts Centers	787,571	
Performing Theaters Grant	306,753	
Arts Commission	1,497,298	

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Art Museum Consortium	287,313	
Litchfield Jazz Festival	29,000	
Arte Inc.	20,735	
CT Virtuosi Orchestra	15,250	
Barnum Museum	20,735	
Various Grants	130,000	
Greater Hartford Arts Council	74,079	
Stepping Stones Museum for Children	30,863	
Maritime Center Authority	303,705	
Connecticut Humanities Council	850,000	
Amistad Committee for the Freedom Trail	36,414	
Amistad Vessel	263,856	
New Haven Festival of Arts and Ideas	414,511	
New Haven Arts Council	52,000	
Beardsley Zoo	253,879	
Mystic Aquarium	322,397	
Northwestern Tourism	400,000	
Eastern Tourism	400,000	
Central Tourism	400,000	
Twain/Stowe Homes	81,196	
Cultural Alliance of Fairfield	52,000	
AGENCY TOTAL	29,958,477	14,769,848
DEPARTMENT OF HOUSING		
Personal Services	1,853,013	1,853,013
Other Expenses	162,047	162,047
Elderly Rental Registry and Counselors	1,035,431	1,035,431
Homeless Youth	2,329,087	2,329,087
Subsidized Assisted Living Demonstration	2,084,241	2,084,241
Congregate Facilities Operation Costs	7,336,204	7,336,204
Elderly Congregate Rent Subsidy	1,982,065	1,982,065
Housing/Homeless Services	74,024,210	78,628,792
Housing/Homeless Services - Municipality	586,965	586,965

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AGENCY TOTAL	91,393,263	95,997,845
AGRICULTURAL EXPERIMENT STATION		
Personal Services	5,636,399	5,636,399
Other Expenses	910,560	910,560
Mosquito Control	502,312	502,312
Wildlife Disease Prevention	92,701	92,701
AGENCY TOTAL	7,141,972	7,141,972
HEALTH		
DEPARTMENT OF PUBLIC HEALTH		
Personal Services	35,454,225	34,180,177
Other Expenses	7,799,552	7,908,041
Community Health Services	1,689,268	1,900,431
Rape Crisis	558,104	558,104
Local and District Departments of Health	4,144,588	4,144,588
School Based Health Clinics	11,039,012	11,039,012
AGENCY TOTAL	60,684,749	59,730,353
OFFICE OF HEALTH STRATEGY		
Personal Services		1,937,390
Other Expenses		38,042
AGENCY TOTAL		1,975,432
OFFICE OF THE CHIEF MEDICAL EXAMINER		
Personal Services	4,926,809	4,926,809
Other Expenses	1,435,536	1,435,536
Equipment	26,400	23,310
Medicolegal Investigations	22,150	22,150
AGENCY TOTAL	6,410,895	6,407,805
DEPARTMENT OF		

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DEVELOPMENTAL SERVICES		
Personal Services	207,943,136	206,888,083
Other Expenses	16,665,111	16,590,769
Housing Supports and Services		350,000
Family Support Grants	3,700,840	3,700,840
Clinical Services	2,372,737	2,365,359
Workers' Compensation Claims	13,823,176	13,823,176
Behavioral Services Program	22,478,496	22,478,496
Supplemental Payments for Medical Services	3,761,425	3,761,425
ID Partnership Initiatives	1,400,000	1,900,000
Rent Subsidy Program	4,879,910	4,879,910
Employment Opportunities and Day Services	242,551,827	251,900,305
AGENCY TOTAL	519,576,658	528,638,363
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Personal Services	185,075,887	185,075,887
Other Expenses	24,412,372	24,412,372
Housing Supports and Services	23,269,681	23,269,681
Managed Service System	56,505,032	56,505,032
Legal Services	700,144	700,144
Connecticut Mental Health Center	7,848,323	7,848,323
Professional Services	11,200,697	11,200,697
General Assistance Managed Care	41,449,129	42,160,121
Workers' Compensation Claims	11,405,512	11,405,512
Nursing Home Screening	636,352	636,352
Young Adult Services	76,859,968	76,859,968
TBI Community Services	8,779,723	8,779,723
Jail Diversion	95,000	190,000
Behavioral Health Medications	6,720,754	6,720,754
Medicaid Adult Rehabilitation Option	4,269,653	4,269,653
Discharge and Diversion Services	24,533,818	24,533,818
Home and Community Based Services	22,168,382	24,173,942

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Nursing Home Contract	417,953	417,953
Pre-Trial Account	620,352	620,352
Forensic Services	10,235,895	10,140,895
Katie Blair House	15,000	15,000
Grants for Substance Abuse Services	17,788,229	17,788,229
Grants for Mental Health Services	65,874,535	65,874,535
Employment Opportunities	8,901,815	8,901,815
AGENCY TOTAL	609,784,206	612,500,758
PSYCHIATRIC SECURITY REVIEW BOARD		
Personal Services	271,444	271,444
Other Expenses	26,387	26,387
AGENCY TOTAL	297,831	297,831
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Personal Services	122,536,340	122,536,340
Other Expenses	143,029,224	146,570,860
Genetic Tests in Paternity Actions	81,906	81,906
State-Funded Supplemental Nutrition Assistance Program	31,205	
HUSKY B Program	5,060,000	5,320,000
Medicaid	[2,570,840,000] <u>2,591,340,000</u>	2,616,365,000
Old Age Assistance	38,506,679	38,026,302
Aid To The Blind	577,715	584,005
Aid To The Disabled	60,874,851	59,707,546
Temporary Family Assistance - TANF	70,131,712	70,131,712
Emergency Assistance	1	1
Food Stamp Training Expenses	9,832	9,832
DMHAS-Disproportionate Share	108,935,000	108,935,000
Connecticut Home Care Program	42,090,000	46,530,000
Human Resource Development-	697,307	697,307

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Hispanic Programs		
Community Residential Services	553,929,013	571,064,720
Protective Services to the Elderly		785,204
Safety Net Services	1,840,882	1,840,882
Refunds Of Collections	94,699	94,699
Services for Persons With Disabilities	370,253	370,253
Nutrition Assistance	725,000	837,039
State Administered General Assistance	19,431,557	19,334,722
Connecticut Children's Medical Center	11,391,454	10,125,737
Community Services	688,676	688,676
Human Service Infrastructure Community Action Program	2,994,488	3,209,509
Teen Pregnancy Prevention	1,271,286	1,271,286
Programs for Senior Citizens	7,895,383	7,895,383
Family Programs - TANF	316,835	316,835
Domestic Violence Shelters	5,304,514	5,353,162
Hospital Supplemental Payments	598,440,138	496,340,138
Human Resource Development- Hispanic Programs - Municipality	4,120	4,120
Teen Pregnancy Prevention - Municipality	100,287	100,287
AGENCY TOTAL	[4,368,200,357] <u>4,388,700,357</u>	4,335,128,463
DEPARTMENT OF REHABILITATION SERVICES		
Personal Services	4,843,781	4,843,781
Other Expenses	1,398,021	1,398,021
Educational Aid for Blind and Visually Handicapped Children	4,040,237	4,040,237
Employment Opportunities - Blind & Disabled	1,032,521	1,032,521
Vocational Rehabilitation - Disabled	7,354,087	7,354,087
Supplementary Relief and Services	45,762	45,762
Special Training for the Deaf Blind	268,003	268,003
Connecticut Radio Information Service	27,474	27,474
Independent Living Centers	420,962	420,962

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AGENCY TOTAL	19,430,848	19,430,848
EDUCATION, MUSEUMS, LIBRARIES		
DEPARTMENT OF EDUCATION		
Personal Services	16,264,240	16,264,240
Other Expenses	3,261,940	3,261,940
Development of Mastery Exams Grades 4, 6, and 8	10,443,016	10,443,016
Primary Mental Health	383,653	383,653
Leadership, Education, Athletics in Partnership (LEAP)	462,534	462,534
Adult Education Action	216,149	216,149
Connecticut Writing Project	30,000	30,000
Resource Equity Assessments	134,379	
Neighborhood Youth Centers	650,172	650,172
Longitudinal Data Systems	1,212,945	1,212,945
Sheff Settlement	11,027,361	11,027,361
Parent Trust Fund Program	395,841	395,841
Regional Vocational-Technical School System	133,875,227	133,918,454
Commissioner's Network	10,009,398	10,009,398
Local Charter Schools	480,000	540,000
Bridges to Success	40,000	40,000
K-3 Reading Assessment Pilot	2,461,580	2,461,940
Talent Development	650,000	650,000
School-Based Diversion Initiative	1,000,000	1,000,000
Technical High Schools Other Expenses	23,861,660	23,861,660
American School For The Deaf	8,257,514	8,257,514
Regional Education Services	350,000	350,000
Family Resource Centers	5,802,710	5,802,710
Charter Schools	109,821,500	116,964,132
Youth Service Bureau Enhancement	648,859	648,859
Child Nutrition State Match	2,354,000	2,354,000
Health Foods Initiative	4,101,463	4,151,463
Vocational Agriculture	10,228,589	10,228,589

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Adult Education	20,383,960	20,383,960
Health and Welfare Services Pupils Private Schools	3,526,579	3,526,579
Education Equalization Grants	1,986,183,701	2,017,131,405
Bilingual Education	2,848,320	2,848,320
Priority School Districts	38,103,454	38,103,454
Young Parents Program	106,159	106,159
Interdistrict Cooperation	3,050,000	3,050,000
School Breakfast Program	2,158,900	2,158,900
Excess Cost - Student Based	142,542,860	142,119,782
Youth Service Bureaus	2,598,486	2,598,486
Open Choice Program	38,090,639	40,090,639
Magnet Schools	328,058,158	326,508,158
After School Program	4,720,695	4,720,695
AGENCY TOTAL	2,930,796,641	2,968,933,107
OFFICE OF EARLY CHILDHOOD		
Personal Services	7,791,962	7,791,962
Other Expenses	411,727	411,727
Birth to Three	21,446,804	21,446,804
Evenstart	437,713	437,713
2Gen - TANF	750,000	750,000
Nurturing Families Network	10,230,303	10,230,303
Head Start Services	5,186,978	5,186,978
Care4Kids TANF/CCDF	124,981,059	130,032,034
Child Care Quality Enhancements	6,855,033	6,855,033
Early Head Start-Child Care Partnership	1,130,750	1,130,750
Early Care and Education	104,086,354	101,507,832
Smart Start		3,325,000
AGENCY TOTAL	283,308,683	289,106,136
STATE LIBRARY		
Personal Services	5,019,931	5,019,931
Other Expenses	426,673	426,673
State-Wide Digital Library	1,750,193	1,750,193

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Interlibrary Loan Delivery Service	276,232	276,232
Legal/Legislative Library Materials	638,378	638,378
Support Cooperating Library Service Units	184,300	184,300
Connecticard Payments	781,820	781,820
AGENCY TOTAL	9,077,527	9,077,527
OFFICE OF HIGHER EDUCATION		
Personal Services	1,428,180	1,428,180
Other Expenses	69,964	69,964
Minority Advancement Program	1,789,690	1,789,690
National Service Act	260,896	260,896
Minority Teacher Incentive Program	355,704	355,704
Roberta B. Willis Scholarship Fund	35,345,804	33,388,637
AGENCY TOTAL	39,250,238	37,293,071
UNIVERSITY OF CONNECTICUT		
Operating Expenses	179,422,908	176,494,509
Workers' Compensation Claims	2,299,505	2,271,228
Next Generation Connecticut	17,530,936	17,353,856
AGENCY TOTAL	199,253,349	196,119,593
UNIVERSITY OF CONNECTICUT HEALTH CENTER		
Operating Expenses	106,746,887	106,746,848
AHEC	374,566	374,566
Workers' Compensation Claims	4,320,855	4,324,771
Bioscience	10,984,843	11,567,183
AGENCY TOTAL	122,427,151	123,013,368
TEACHERS' RETIREMENT BOARD		
Personal Services	1,606,365	1,606,365
Other Expenses	468,134	468,134
Retirement Contributions	[1,290,429,000] <u>1,271,033,000</u>	1,332,368,000
Retirees Health Service Cost	14,554,500	14,575,250

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Municipal Retiree Health Insurance Costs	4,644,673	4,644,673
AGENCY TOTAL	[1,311,702,672] <u>1,292,306,672</u>	1,353,662,422
CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
Workers' Compensation Claims	3,289,276	3,289,276
Charter Oak State College	2,263,617	2,263,617
Community Tech College System	150,743,937	138,243,937
Connecticut State University	140,932,908	142,230,435
Board of Regents	366,875	366,875
Developmental Services	9,168,168	9,168,168
Outcomes-Based Funding Incentive	1,236,481	1,236,481
Institute for Municipal and Regional Policy	994,650	994,650
AGENCY TOTAL	308,995,912	297,793,439
CORRECTIONS		
DEPARTMENT OF CORRECTION		
Personal Services	383,924,663	382,622,893
Other Expenses	66,973,023	66,727,581
Workers' Compensation Claims	26,871,594	26,871,594
Inmate Medical Services	80,426,658	72,383,992
Board of Pardons and Paroles	6,415,288	6,415,288
STRIDE	108,656	108,656
Program Evaluation	75,000	75,000
Aid to Paroled and Discharged Inmates	3,000	3,000
Legal Services To Prisoners	797,000	797,000
Volunteer Services	129,460	129,460
Community Support Services	33,909,614	33,909,614
AGENCY TOTAL	599,633,956	590,044,078
DEPARTMENT OF CHILDREN AND FAMILIES		

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Personal Services	273,254,796	273,254,796
Other Expenses	30,576,026	30,416,026
Workers' Compensation Claims	12,578,720	12,578,720
Family Support Services	867,677	867,677
Differential Response System	7,809,192	7,764,046
Regional Behavioral Health Consultation	1,699,624	1,619,023
Health Assessment and Consultation	1,349,199	1,082,532
Grants for Psychiatric Clinics for Children	15,046,541	14,979,041
Day Treatment Centers for Children	6,815,978	6,759,728
Juvenile Justice Outreach Services	5,443,769	
Child Abuse and Neglect Intervention	11,949,620	10,116,287
Community Based Prevention Programs	7,945,305	7,637,305
Family Violence Outreach and Counseling	3,061,579	2,547,289
Supportive Housing	18,479,526	18,479,526
No Nexus Special Education	2,151,861	2,151,861
Family Preservation Services	6,133,574	6,070,574
Substance Abuse Treatment	9,913,559	9,840,612
Child Welfare Support Services	1,757,237	1,757,237
Board and Care for Children - Adoption	97,105,408	98,735,921
Board and Care for Children - Foster	134,738,432	135,345,435
Board and Care for Children - Short-term and Residential	92,819,051	90,339,295
Individualized Family Supports	6,523,616	6,552,680
Community Kidcare	38,268,191	37,968,191
Covenant to Care	136,273	136,273
AGENCY TOTAL	786,424,754	777,000,075
JUDICIAL		
JUDICIAL DEPARTMENT		
Personal Services	326,270,877	325,432,553

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Other Expenses	61,067,995	60,639,025
Forensic Sex Evidence Exams	1,348,010	1,348,010
Alternative Incarceration Program	49,538,792	49,538,792
Justice Education Center, Inc.	466,217	466,217
Juvenile Alternative Incarceration	20,683,458	20,683,458
Probate Court	2,000,000	4,450,000
Workers' Compensation Claims	6,042,106	6,042,106
Youthful Offender Services	10,445,555	10,445,555
Victim Security Account	8,792	8,792
Children of Incarcerated Parents	544,503	544,503
Legal Aid	1,552,382	1,552,382
Youth Violence Initiative	1,925,318	1,925,318
Youth Services Prevention	3,187,174	3,187,174
Children's Law Center	102,717	102,717
Juvenile Planning	333,792	333,792
Juvenile Justice Outreach Services	5,574,763	11,149,525
Board and Care for Children - Short-term and Residential	3,282,159	6,564,318
AGENCY TOTAL	494,374,610	504,414,237
PUBLIC DEFENDER SERVICES COMMISSION		
Personal Services	40,130,053	40,042,553
Other Expenses	1,176,487	1,173,363
Assigned Counsel - Criminal	22,442,284	22,442,284
Expert Witnesses	3,234,137	3,234,137
Training And Education	119,748	119,748
AGENCY TOTAL	67,102,709	67,012,085
NON-FUNCTIONAL		
DEBT SERVICE - STATE TREASURER		
Debt Service	1,955,817,562	1,858,767,569
UConn 2000 - Debt Service	189,526,253	210,955,639
CHEFA Day Care Security	5,500,000	5,500,000
Pension Obligation Bonds - TRB	140,219,021	118,400,521

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Municipal Restructuring	20,000,000	20,000,000
AGENCY TOTAL	2,311,062,836	2,213,623,729
STATE COMPTROLLER - MISCELLANEOUS		
Nonfunctional - Change to Accruals	546,139	2,985,705
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	7,272,256	6,465,764
State Employees Retirement Contributions	1,200,988,149	1,324,658,878
Higher Education Alternative Retirement System	1,000	1,000
Pensions and Retirements - Other Statutory	1,606,796	1,657,248
Judges and Compensation Commissioners Retirement	25,457,910	27,427,480
Insurance - Group Life	7,991,900	8,235,900
Employers Social Security Tax	198,812,550	197,818,172
State Employees Health Service Cost	665,642,460	707,332,481
Retired State Employees Health Service Cost	774,399,000	844,099,000
Tuition Reimbursement - Training and Travel	115,000	
Other Post Employment Benefits	91,200,000	91,200,000
AGENCY TOTAL	2,973,487,021	3,208,895,923
RESERVE FOR SALARY ADJUSTMENTS		
Reserve For Salary Adjustments	317,050,763	484,497,698
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	7,605,530	7,605,530

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TOTAL - GENERAL FUND	[19,571,654,760] <u>19,572,758,760</u>	19,885,371,203
LESS:		
Unallocated Lapse	-42,250,000	-51,765,570
Unallocated Lapse - Legislative	-1,000,000	-1,000,000
Unallocated Lapse - Judicial	-3,000,000	-8,000,000
Statewide Hiring Reduction	-6,500,000	-7,000,000
Targeted Savings	-111,814,090	-150,878,179
<u>Reductions to Other Expenses</u>	<u>-10,000,000</u>	
<u>Reductions to State Managers and Consultants</u>	<u>-6,000,000</u>	
<u>Reductions to Reflect Savings Associated with Consolidation of Human Resources Functions into the Department of Administrative Services</u>	<u>-1,314,090</u>	
Reflect Delay	-8,500,000	
Achieve Labor Concessions	-700,000,000	-867,600,000
Municipal Contribution to Renters' Rebate Program	-8,500,000	-8,500,000
NET - GENERAL FUND	[18,690,090,670] <u>18,673,880,580</u>	18,790,627,454

Sec. 2. (*Effective from passage*) The Secretary of the Office of Policy and Management shall make reductions in allotments to the other expenses account in any budgeted agency of the state in the executive branch in order to achieve budget savings in the General Fund of \$10,000,000 for the fiscal year ending June 30, 2018, provided neither the secretary nor such agency shall reduce the funding for any program funded through such account by more than ten per cent.

Sec. 3. (*Effective from passage*) The Secretary of the Office of Policy and Management shall make reductions in allotments to the personal services and other expenses accounts in any budgeted agency of the

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state in the executive branch in order to reduce state manager and consultant expenditures in the General Fund by \$6,000,000 for the fiscal year ending June 30, 2018.

Sec. 4. (*Effective from passage*) The Secretary of the Office of Policy and Management shall make reductions in allotments to the personal services account in any budgeted agency of the state in order to achieve budget savings in the General Fund of \$1,314,090 for the fiscal year ending June 30, 2018, to reflect savings associated with the consolidation of human resource functions into the Department of Administrative Services.

Sec. 5. Section 17b-256f of the general statutes, as amended by section 50 of public act 17-2 of the June special session, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

The Commissioner of Social Services shall [establish eligibility] increase income disregards used to determine eligibility by the Department of Social Services for the federal Qualified Medicare Beneficiary, the Specified Low-Income Medicare Beneficiary and the Qualifying Individual programs, administered in accordance with the provisions of 42 USC 1396d(p), by such amounts that shall result in persons with income that is (1) less than [one hundred] two hundred eleven per cent of the federal poverty level qualifying for the Qualified Medicare Beneficiary program, (2) at or above [one hundred] two hundred eleven per cent of the federal poverty level but less than [one hundred twenty] two hundred thirty-one per cent of the federal poverty level qualifying for the Specified Low-Income Medicare Beneficiary program, and (3) at or above [one hundred twenty] two hundred thirty-one per cent of the federal poverty level but less than [one hundred thirty-five] two hundred forty-six per cent of the federal poverty level qualifying for the Qualifying Individual program. The commissioner shall not apply an asset test for eligibility under the Medicare Savings Program. The commissioner shall not consider as

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income Aid and Attendance pension benefits granted to a veteran, as defined in section 27-103, or the surviving spouse of such veteran. The Commissioner of Social Services, pursuant to section 17b-10, may implement policies and procedures to administer the provisions of this section while in the process of adopting such policies and procedures in regulation form, provided the commissioner prints notice of the intent to adopt the regulations on the department's Internet web site and the eRegulations System not later than twenty days after the date of implementation. Such policies and procedures shall be valid until the time final regulations are adopted.

Sec. 6. Section 17b-256f of the general statutes, as amended by section 50 of public act 17-2 of the June special session and section 5 of this act, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2018*):

The Commissioner of Social Services shall [increase income disregards used to determine eligibility by the Department of Social Services] establish eligibility for the federal Qualified Medicare Beneficiary, the Specified Low-Income Medicare Beneficiary and the Qualifying Individual programs, administered in accordance with the provisions of 42 USC 1396d(p), by such amounts that shall result in persons with income that is (1) less than [two hundred eleven] one hundred per cent of the federal poverty level qualifying for the Qualified Medicare Beneficiary program, (2) at or above [two hundred eleven] one hundred per cent of the federal poverty level but less than [two hundred thirty-one] one hundred twenty per cent of the federal poverty level qualifying for the Specified Low-Income Medicare Beneficiary program, and (3) at or above [two hundred thirty-one] one hundred twenty per cent of the federal poverty level but less than [two hundred forty-six] one hundred thirty-five per cent of the federal poverty level qualifying for the Qualifying Individual program. The commissioner shall not apply an asset test for eligibility under the

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Medicare Savings Program. The commissioner shall not consider as income Aid and Attendance pension benefits granted to a veteran, as defined in section 27-103, or the surviving spouse of such veteran. The Commissioner of Social Services, pursuant to section 17b-10, may implement policies and procedures to administer the provisions of this section while in the process of adopting such policies and procedures in regulation form, provided the commissioner prints notice of the intent to adopt the regulations on the department's Internet web site and the eRegulations System not later than twenty days after the date of implementation. Such policies and procedures shall be valid until the time final regulations are adopted.

Sec. 7. Section 698 of public act 17-2 of the June special session is repealed. (*Effective from passage*)

Veto Override January 31, 2018